

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor SHOPP Safety Project			Resolution FP-04-15	
1 \$300,000 Plumas 02N-Plu-36 R3.6/R3.8	Near Chester from 3.4 kilometers east to 3.7 kilometers east of USFS Road 28N50. Widen shoulders and clear recovery zone enhancement.	1C1001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$30,000 \$270,000 \$300,000
2 \$749,000 Kern 06S-Ker-178 R4.5/R4.6	In Bakersfield on eastbound off-ramp at Mt. Vernon Avenue interchange. Widen eastbound off-ramp.	388801 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$75,000 \$674,000 \$749,000
3 \$521,000 Kings 06S-Kin-198 R17.7/R18.5	In Hanford from 0.1 kilometer west of 11th Avenue to Douty Street Overcrossing. Construct median barrier.	495401 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$521,000 \$521,000
4 \$160,500 Amador 10N-Ama-49 3.43	Near Jackson at Clinton Road. Install traffic signals and lighting. (Total project cost = \$321,000, City of Jackson - \$160,500)	0H2701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$160,500 \$160,500
5 \$611,000 Stanislaus 10N-Sta-120 11.2/T18.1	At Knights Ferry from 1.6 kilometers west of Blitz Creek Bridge to Tuolumne County line. Install inverted profile thermo plastic traffic stripes and rumble strips.	0J9101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$611,000 \$611,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Added to the SHOPP by Department Action			Resolution FP-04-16	
1 \$500,000 Los Angeles 07S-LA L5953	In West Covina at BKK Landfill. Emergency Hazardous Waste Mitigation. Financial Contribution Only Concurrent SHOPP Amendment	4K7501 (3599) SHOPP / 04-05 \$500,000	2004-05 302-0042 302-0890 20.20.201.330	- \$500,000 \$500,000
2 \$3,500,000 Ventura 07S-VEN-33 48.5/57.5	North of Ojai, from Lockwood Valley Road to the Santa Barbara County Line. Rehabilitate Roadway. Concurrent SHOPP Amendment	249301 (3588) SHOPP / 04-05 \$3,500,000	2004-05 302-0042 302-0890 20.20.201.120	\$401,000 \$3,099,000 \$3,500,000
3 \$770,000 San Diego 11S-SD-15 R7.6/R11.5	In San Diego from south of Aero Drive to south of H Avenue. Install Median Barrier.	257601 (0682) SHOPP / 04-05 \$1,195,000	2004-05 302-0042 302-0890 20.20.201.010	- \$770,000 \$770,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement Project				Resolution FP-04-17
1 \$885,000 Alameda 04N-Ala-880 13.0/20.0	On Union City Boulevard from north of Whipple Street to south of Lowry Road. Class II Bicycle Lanes. Contribution from other sources: \$115,000 (Bay Area Toll Authority). Total project cost: \$1,000,000.	277901 (0089N) SHOPP / 04-05 \$885,000	2004-05 302-0042 302-0890 20.20.204.736	- \$885,000 \$885,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-18
1 \$219,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Canyon View Regional Trail Access in the City of Santa Clarita. Along Santa Clarita River from Soledad Canyon Road to Regional Trail (0.5 mi). Construct bikeway. Contributions from other sources: \$297,000	4U3204L 07-3429 RIP TE / 04-05 \$0 \$0 \$0 \$219,000	2004-05 101-0042 101-0890 20.30.600.635	- \$219,000 \$219,000
2 \$461,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Broadway Sidewalks Reconstruction Phase II in Los Angeles. Broadway at 3rd Street. Reconstruct sidewalk. Contributions from other sources: \$115,000	4U3224L 07-3159 RIP TE / 04-05 \$0 \$0 \$0 \$461,000	2004-05 101-0042 101-0890 20.30.600.635	- \$461,000 \$461,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-04-19
1 \$152,000 Muir Heritage Land Trust Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 11	Fernandez Ranch Acquisition. Located to the west of McHarry and Gustin Ranches along Franklin Ridge on the Martinez/Hercules border. Acquire 702 acres of wildlife habitat for preservation. Contribution from other sources: \$3,048,000	#15-10 EEM / 04-05 \$152,000	2004-05 101-0183 20.30.207.811 EEM	\$152,000 \$152,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$125,000 Tehama 02N-Teh-5 12.2/12.4	Near Corning Near Corning at southbound Thomes Creek Bridge (southbound I-5). Recent analysis of the structure pile support showed significant pile exposure due to river bed scour. The structure can become potentially unstable during a major rain event. This project braces the eight column bents to increase stability as an interim solution. The structure is scheduled for full replacement in 2007/2008.	2C0701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.111	\$125,000 - \$125,000
	Initial G-11 Allocation 10/6/04:			\$125,000
2 \$290,000 Los Angeles 07U-LA-14 24.8/27.6	In and near Santa Clarita from Interstate 5 to south of Placerita Canyon Undercrossing. On July 17, 2004 the Foothill Fire started in this area and burned on both sides of the freeway causing damage to freeway fencing, guardrail and drainage facilities. This project repairs/replaces 6000 feet of fencing and fence posts, 150 guardrail posts and blocks, concrete headwall and drainpipes. This project will also install debris racks to protect drainage inlets and place erosion control measures on the slopes.	4K2901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$290,000 - \$290,000
	Initial G-11 Allocation 10/4/04:			\$290,000
3 \$1,500,000 San Bernardino 08U-SBd-62, 247 60.0/81.0, 17.0/24.5	In Lucern Valley on Highway 62 east of Ironage Street to west of Route 177, also on Highway 247 from Hibbard Road to Pony Road. On Friday September 10, 2004 an intense rainstorm occurred in the low desert area causing flooding, erosion and undermining these two highways. This project will restore the roadways structural integrity, remove debris and repair pavement.	0F6401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,500,000 - \$1,500,000
	Initial G-11 Allocation 09/27/04:			\$1,500,000
4 \$1,250,000 Alpine 10N-Alp-4 0.0/3.2	Near Bear Valley from the Calaveras County line to east of Route 207. Severe pavement transverse cracks varying from three to eight inches in width are posing a potential safety risk to cyclists on this popular bicycling/motorcycling route. Maintenance strategy to backfill has not worked since the cracks are deep and wide and constantly changing with the freeze/thaw cycles. This project will place a Stress Absorbing Membrane Interlayer (SAMI) and place a 2.5-inch asphalt overlay along the length of this project.	0M2601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$1,250,000 - \$1,250,000
	Initial G-11 Allocation 09/23/04:			\$1,250,000
5 \$300,000 Imperial 11U-Imp-78 68.5	Approximately 50 miles east of Brawley at 0.6 mile west of Milpitas Wash Road. On September 19, 2004, a thunderstorm washed out approximately 100 feet of highway shoulder and an adjacent cutoff wall causing a 15-foot drop-off. This project will reconstruct the highway shoulder and the cutoff wall, place rock slope protection on the adjacent levee and replace asphalt concrete dike.	268101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 10/8/04:			\$300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,885,000 Santa Barbara 05S-SB-101 R0.0/R2.1	Near Carpenteria, from the Ventura County line to south of Carpenteria Creek Bridge. Install median barrier. Allocation date: 10/4/04	474801 (4748) SHOPP / 04-05 \$1,885,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,885,000 \$1,885,000
2 \$1,359,000 Madera 06N-Mad-99 20.2/29.2	Near Madera at various locations, Avenue 21½ to Merced County Line. Construct median barrier. Allocation date: 09/16/04	461901 (5421) SHOPP / 04-05 \$1,785,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,359,000 \$1,359,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding					EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b. Local Proposition 116 Rail Program Project								Resolution BFP-04-02
1 \$160,080 Peninsula Corridor Joint Powers Board MTC 04-SCI, SF, SM Senate: 3, 8, 11, 13, 15 Assembly: 12, 13, 19, 21-24, 28	Closed Circuit Television Cameras and Audible Signs Provide Closed Circuit Television Camera (CCTV) for enhanced security and surveillance at the Caltrain yards in San Francisco and San Jose.					T1386A 04-2144B PA-04- 99636(a) 99636(c)	P116 30.10.070.000 99636(a) 99636(c)	\$80,040 \$80,040
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	P116R / 04-05		\$160,080
	State	\$50,000	\$0	\$0	\$ 210,080			
	ST-Fed.	\$0	\$0	\$0	\$0			
	Local	\$262,921	\$0	\$0	\$262,921	\$160,080		
	L-Fed.	\$2,069,072	\$557,927	\$0	\$2,626,999			
	Prop 116	\$0	\$160,080	\$0	\$160,080			
	TOTAL	\$2,381,993	\$718,007	\$0	\$3,100,000			

2.6 Mass Transportation Financial Matters

Project # Allocation Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount																								
2.6c. Allocation Amendment – Proposition 116 Rail Program Project		Resolution BFA-04-02																									
1 BFA-04-02																											
Amending BFP-95-14 \$115,297.50 Peninsula Corridor Joint Powers Board MTC 04-SCI,SF,SM Senate: 3,8,11,13,15 Assembly: 12,13,19,21-24,28	Station Improvements Amend BFP-95-14 to de-allocate \$9,702.50 in cost savings from a completed station improvement project for the Caltrain commuter rail service in Santa Clara, San Francisco and San Mateo Counties.	P116R/93-94 PA-93-54 PA-04-__ 99636(a) 04-3012G 99636(b) 04-3013E 99636(c) 04-3014E	P116 30.10.070.000 \$38,440.18 \$38,440.18 \$38,440.18 \$38,417.14																								
	<table> <tr> <th>ALLOCATION</th><th>ORIGINAL</th><th>REVISION</th><th>AMENDED</th></tr> <tr> <td>PUC99636(a)</td><td>\$41,667</td><td>(\$3,226.82)</td><td>\$38,440.18</td></tr> <tr> <td>PUC99636(b)</td><td>\$41,667</td><td>(\$3,226.82)</td><td>\$38,440.18</td></tr> <tr> <td>PUC99636(c)</td><td>\$41,666</td><td>(\$3,248.86)</td><td>\$38,417.14</td></tr> <tr> <td>TOTAL</td><td></td><td></td><td></td></tr> <tr> <td>BFP-95-14</td><td>\$125,000</td><td>(\$9,702.50)</td><td>\$115,297.50</td></tr> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	PUC99636(a)	\$41,667	(\$3,226.82)	\$38,440.18	PUC99636(b)	\$41,667	(\$3,226.82)	\$38,440.18	PUC99636(c)	\$41,666	(\$3,248.86)	\$38,417.14	TOTAL				BFP-95-14	\$125,000	(\$9,702.50)	\$115,297.50	\$115,297.50	\$115,297.50
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TOTAL																											
BFP-95-14	\$125,000	(\$9,702.50)	\$115,297.50																								
and Amending BFP-96-06 \$4,128,438.74 Peninsula Corridor Joint Powers Board	Locomotive Rebuild Amend BFP-96-06 to de-allocate \$24,959.26 in cost savings from a completed locomotive rebuild project for the Caltrain commuter rail service in Santa Clara, San Francisco and San Mateo Counties.	P116R/94-95 PA-95-08 PA-04-__ 99636(a) 04-3012G 99636(b) 04-3013E 99636(c) 04-3014E	P116 30.10.070.000 \$1,376,008.61 \$1,376,008.61 \$1,376,008.61 \$1,376,421.52																								
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PUC99636(a)	\$1,384,466	(\$8,457.39)	\$1,376,008.61																								
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PUC99636(c)	\$1,384,466	(\$8,044.48)	\$1,376,421.52																								
TOTAL																											
BFP-96-06	\$4,153,398	(\$24,959.26)	\$4,128,438.74																								
and Amending BFP-96-15 \$827,448.66 Peninsula Corridor Joint Powers Board	Purchase New Locomotives Amend BFP-96-15 to de-allocate \$35,051.34 in cost savings from a completed locomotive purchase project for the Caltrain commuter rail service in Santa Clara, San Francisco and San Mateo Counties.	P116R/94-95 PA-95-08 PA-04-__ 99636(a) 04-3012F 99636(b) 04-3013D 99636(c) 04-3014D	P116 30.10.070.000 \$275,788.63 \$275,788.63 \$275,788.63 \$275,871.40																								
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BFP-96-15	\$862,500	(\$35,051.34)	\$827,448.66																								
and Amending BFP-96-21 \$445,648.81 Peninsula Corridor Joint Powers Board	Caltrain Maintenance Facility Amend BFP-96-21 to de-allocate \$9,351.19 in cost savings from a completed maintenance facility project for the Caltrain commuter rail service in Santa Clara, San Francisco and San Mateo Counties.	P116R/96-97 PA-96-37 PA-04-__ 99636(c) 04-3015	P116 30.10.070.000 \$445,648.81																								
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PUC99636(c)	\$455,000	(\$9,351.19)	\$445,648.81																								
and Amending BFP-97-20 \$909,018.53 Peninsula Corridor Joint Powers Board	System Upgrades Amend BFP-97-20 to de-allocate \$266,193.46 in cost savings from a completed systems upgrade project for the Caltrain commuter rail service in Santa Clara, San Francisco and San Mateo Counties.	P116R/96-97 PA-96-32 PA-04-__ 99636(a) 04-3012G 99636(b) 04-3013E 99636(c) 04-3014E	P116 30.10.070.000 \$302,975.88 \$302,975.88 \$302,975.88 \$303,066.78																								
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ALLOCATION	ORIGINAL	REVISION	AMENDED																								
PUC99636(a)	\$391,737	(\$88,761.12)	\$302,975.88																								
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TOTAL																											
BFP-97-20	\$1,175,212	(\$266,193.46)	\$909,018.54																								
(Concurrent Application Amendment under 2.1e.(1).)																											

2.6 Mass Transportation Financial Matters

Project # Allocation Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary				Program / Year PA # PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6d. Allocation Amendment for Multi-Program Funded Projects					Resolution MBFA-04-01	
1 MBFA-04-01	NCRA-Short-Line Rehabilitation				P116R/95-96	
Amending MBFA-98-01 \$1,388,500.68	Amend MBFA-98-01 to de-allocate \$72,284.32 in Proposition 116 Rail Program cost savings from the completed Short-Line Rehabilitation project.				PA-96-11 PA-04-__	P116 30.20.010.000
North Coast Railroad Authority	ALLOCATION	ORIGINAL	REVISION	AMENDED	99625(a) 01-9910	
	P116 – PUC99625(a)	\$454,077	(\$43,370.59)	\$410,706.41	\$410,706.14	\$410,706.41
	P116 – PUC99625(b)	\$302,718	(\$28,913.73)	\$273,804.27		
	TCI	\$703,990	\$-0-	\$703,990.00		
<u>Humboldt LTC</u> <u>Mendocino COG</u>	TOTAL	\$1,460,785	(\$72,284.32)	\$1,388,500.68	\$273,804.27	\$273,804.27
01-Eureka Senate: 2 Assembly: 1	(Concurrent Application Amendment under 2.1e.(3).)					
					PTA 30.20.020.000	
					TCI 1995-96 01-9901G 01-9905F 04-9908	1995-96 TCILR \$373,842 \$249,228 \$80,920
						\$1,388,500.68